

Ministry of Civil Aviation							
Development of Airports							
Monitorable Targets & Milestones for 2010-11							
Milestone for Award of Greenfield Airports							
Sr. No.	Name of the Project	Name of the Promoters	Estimated Investment (Rs. in crores)	Date of Receipt of Proposal in MoCA	Date of Grant of license by DGCA	Likely date of completion of project	Remarks
1	Mopa Airport, Goa	State Government	Not yet finalised by the promoter	'in-principle' approval granted on 05.05.2000	Proposal is at 'in-principle' stage	Not yet finalised	As per the recommendation of Six Member Committee constituted under the chairmanship of Chief Minister of Goa to look into all aspects for construction of new airport at Mopa in Goa, Ministry of Civil Aviation has prepared a draft Cabinet Note seeking approval of the Union Cabinet for reviewing the decision taken in the meeting held on 29.03.2000 and to permit the continuance of Dabolim Civil Enclave for civilian operation, even after the commissioning of the new international airport at Mopa, Goa. The proposal is at inter ministerial consultation stage.

2	Navi Mumbai International airport, Maharashtra	City & Industries Development Corporation of Maharashtra Ltd. (CIDCO)	9970	'in-principle' approval granted on 06.07.2007	----do----	--do---	A Steering Committee has been constituted under the chairmanship of Secretary, CA to oversee the structure and implementation of the project including funding proposal, preparation of tender and other documents, bidding and selection of strategic partners. Five meetings have been held so far. CIDCO is undertaking various project related activities. Technical and Legal Consultant has been appointed by CIDCO.
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3	Sindhudurg Airport, Maharashtra	Maharashtra Industrial Development Corporation (MIDC)	492	'in-principle' approval granted on 29.09.2008	--do---	--do---	The Steering Committee has granted "in-principle" approval to the project with the condition that the project would be subject to the milestones that would be notified by the Steering Committee in due course. 271 hectares of land has been acquired by MIDC and is in the process of preparation of RFQ/RFP documents for selection of Joint Venture Partners.
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4	Bijapur Airport, Karnataka	State Government	24.31(Initial phase)	'in-principle' approval granted on 25.06.2008	--do--	Jan. 2012	The Steering Committee has granted "in-principle" approval to Bijapur project subject to conditions that Standard Operating Procedure (SOP) would be formalized between DGCA, AAI and Ministry of Defence regarding air space management for the airport at Bijapur in view of the existing defence operations at Pune and Bidar. The SOP is under finalization. The land acquisition is under process.
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5	Gulbarga Airport, Karnataka	State Government	13.78 (Initial Phase)	in-principle' approval granted on 25.06.2008	--do--	Phase-I in April 2010	The Steering Committee has granted "in-principle" approval to Bijapur project subject to conditions that SOP would be formalized between DGCA, AAI and Ministry of Defence regarding air space management for the airport at Gulbarga in view of the existing defence operations at Pune and Bidar. The SOPs under finalization. The required land for project in respect of Gulbarga has been acquired by the Government of Karnataka.
6	Hassan Airport, Karnataka	State Government		in-principle' approval granted on 25.06.2008	--do--	Jan. 2012	State Government has acquired the required land for the airport project.
7	Simoga Airport, Karnataka	State Government	38.91 (Initial phase)	in-principle' approval granted on 25.06.2008	--do--	Phase-I in April 2010	The required land for project in respect of Simoga airport has been acquired by Government of Karnataka.

8	Kannur International Airport, Kerala	M/s KINFRA	Rs. 929.50	'in-principle' approval granted on 19.02.2008	--do--	Not yet finalised	The project is being implemented through a separate corporate entity in which the Government or Government agencies have 26% equity holding, 74% of the equity is to be held by the developers or a consortium with the principal developer as the consortium leader. M/s KINFRA has intimated that the final proposal for selection of Technical, Financial and Legal Consultants for preparation of RFP/RFQ documents for selection of Joint Venture Developers has been submitted to State Government in April, 2009 for approval, which is awaited.
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9	Durgapur International Airport, West Bengal	M/s Bengal Aerotropolis Project Limited (BAPL)	280	in-principle' approval granted on 11.12.2008	--do--	2012	The Steering Committee has granted "in-principle" approval of the project subject to Government of West Bengal addressing the concern of Coal India Limited. Government of West Bengal has informed that the issues were resolved on the basis of realignment of the boundaries of the project, without disturbing the alignment of the airport itself. M/s BAPL has awarded Project Management Consultancy to M/s Changi Airport Planners & Engineers, Singapore.
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10	Dabra Airport, Gwalior, Madhya Pradesh	M/s Gwalior Agriculture Company Limited	193.22	in-principle' approval granted on 11.12.2008	--do--	Not yet finalised	The Steering Committee has granted "in-principle" approval of the project with condition that the airport operator provides necessary space and infrastructures for the operations of the central agencies like Customs, Security etc. The Supreme Court vide their Order dated 04.05.2009 restrained the respondent i.e. Shri Vikram Shrivatava & Others, from encumbering, alienating, converting any assets or land of the Company till further order. The judgment has been given by the Hon'ble Supreme Court in view of the dispute between promoters of the Company regarding the land of M/s Gwalior Sugar Company Ltd.
11	Pakyong airport, Sikkim	Airports Authority of India	309.46	CCEA has approved the proposal in its meeting held on 16.10.2008	--do--	Jan. 2012.	AAI has awarded the work to M/s Punj Lloyd for an amount of Rs.264.29 crores on 30.12.2008 and work is under progress.



12	Paladi Ramsinghpur Airport, Rajasthan	M/s Rajasthan Aviation Infrastructur e (India) Limited	121	'in-principle' approval granted on 15.02.2010.	--do--	2014	Promoter has informed that they are in the process of finalisation of signing of the Concession Agreement with the State Government.
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**AIRPORTS AUTHORITY OF INDIA**  
**DEVELOPMENT OF AIRPORTS**  
**Monitorable Targets & Milestones for Year 2010-11**  
**Investment in PPP Airports**

(Rs. In Crores)

S.No.	Name of the Scheme	Actual 2009-10	Expenditure in 2010 -11 (Cumulative)				Grand Total 2010-11	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	CSI Airport	Target		570.00	982.00	1645.00	2280.00	<b>2280.00</b>
		Achievement	1306.00					
2	IGI Airport	Target		51.00	134.00	152.00	162.50	<b>162.50</b>
		Achievement	3910.00					
3	Hyderabad	Target		0.40	0.40	0.40	0.40	<b>0.40</b>
		Achievement	84.87					
4	Bengaluru	Target		42.01	90.06	133.59	192.71	<b>192.71</b>
		Achievement	19.84					
	<b>TOTAL</b>	Target		<b>663.41</b>	<b>1206.46</b>	<b>1930.99</b>	<b>2635.61</b>	<b>2635.61</b>
		Achievement	<b>5320.71</b>					

AIRPORTS AUTHORITY OF INDIA														
DEVELOPMENT OF AIRPORTS														
Expenditure on Ongoing Works costing above Rs.50 Cr. But less than Rs. 150 crores														
														Annexure -I
														(Rs. In Crores)
Sl. No	Airport/ Name of Work	Approved Estimated cost	Date of start	Schedule date of Completion (PDC)	BE 2010-11	Expenditure Quarterly (Cumulative) (Target / Achivement) (2010-2011)				Physical progress Quaretrly (cumulative) (2010-2011)				Remarks
						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>NORTHERN REGION</b>													
1	<b>CHANDIGARH</b>													
	Construction of New Terminal Building complex.	77.97	18.11.07	Dec, 2010	6.80	2.50	5.00	6.80		90%	96%	100%		
2	<b>KHAJURAHO</b>													
	Construction of new terminal building complex	60.00	03.01.10	June,2011	34.65	5.00	15.00	23.00	34.65	10%	25%	40%	65%	
3	<b>LUCKNOW</b>													
	Construction of New Integrated Passenger Terminal Building	129.38	21.10.07	Dec,2010	39.25	15.00	30.00	37.00	39.25	78%	90%	100%		
4	<b>VARANASI</b>													
	Construction of New International Terminal Building	83.00	19.08.07	Aug,2010	23.10	10.00	17.00	23.10		95%	98%	100%		
	<b>EASTERN REGION</b>													
5	<b>BHUBANESWAR</b>													
	Construction of New Terminal Building	145.54		Apr, 2012	10*	4.00	10.00	10.00		1%	5%	20%	40%	Tender Stage
6	<b>RAIPUR</b>													
	Construction of new terminal building.	129.65	19.09.08	Jan,2011	50.00	20.00	35.00	45.00	50.00	65%	80%	95%	100%	
7	<b>RANCHI</b>													
	Construction of New intergrated passanger Terminal Building	137.79	31.01.09	Mar, 2011	45.00	15.00	30.00	40.00	50.00	60%	70%	90%	100%	



AIRPORTS AUTHORITY OF INDIA														
Monitorable Targets & Milestone for Year 2010-11														
(On Going Schemes costing more than RS. 150 crores only)														
Sl. No	Airport/Scheme	Approved estimated cost	Date of start	Schedule date of Completion (PDC)	BE 2010-11	Expenditure (Quarter wise Cumulative)				Physical progress (Target/Achievements) Cumulative (% age)				Remarks
						Rs. in Crores								
						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	
1	2	3	4	5	6	7	8	9	10	12	13	14	15	
1)	<b>KOLKATA</b>													
1	Development of Integrated Terminal Building and associated works	1942.51	Nov,2008	June, 2011	620.22	135	270	440	620.22	37	50	62	77	
2)	<b>CHENNAI</b>													
	Development of Kamraj Domestic Terminal Building (Ph-II) and expansion of existing Anna International Terminal Building and face lifting.	1808.25	Oct , 2008	Apr , 2011	663.16	272.00	525.00	650.00	663.16	58	70	90	100	

3)	<b>TRIVANDRUM</b>													
	Construction of new international terminal building complex across the runway on Chaekai Side. (Phase I & II)	245.58	Jan.,2008	March, 2010	1.00	1.00				100				Work Completed
4)	<b>AHMEDABAD</b>													
	Construction of new international terminal building	290.92	02.02.2007	July, 2010	11.00	8.00	3.00	-	-	98	100	-	-	
5)	<b>GOA</b>													
	Construction of new international terminal building	330.00	Tender action in progress	-	*24		6	18.00	24.00	-	2	5	15	
6)	<b>PAKYONG</b>													
	Construction of Green Field Airport at Pakyong in Sikkim	309.46	Jan., 2009	June, 2012	80.50	20.00	25.00	50.00	80.50	32	35	55	75	
* Provision required to be enhanced														

<b>AIRPORTS AUTHORITY OF INDIA</b>								
<b>DEVELOPMENT OF AIRPORTS</b>								
<b>Expenditure on CNS/ATS Schemes - For Schemes costing above Rs.50 Crs. But less than Rs. 150 crs.</b>								
								(Rs. In Crores)
S.No.	Head/Scheme	Cost of the Project	Actual 2009-10	Expenditure (Target) in 2010 -11 (Cumulative)				Grand Total 2010-11
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	<b>Surveillance</b>							
	(i) Chennai ASR-MSSR	53.21	0.00	-	-	-	20.00	20.00
	(ii) Cochin, Amritsar, Delhi ASR-MSSR	151.16	0.00	-	-	-	20.00	20.00
	(iii) MSSR 09 Nos.	66.88	0.00	16.00	32.00	48.00	66.88	66.88
2	<b>Automation System</b>							
	(i) Chennai ATS Automation System	69.60	0.00	-	30.00	60.00	69.60	69.60
	(ii) Tower ATS Automation at 38 Airports	76.08	0.00	-	10.00	20.00	30.00	30.00

DEVELOPMENT OF AIRPORTS								
Expenditure on CNS/ATS Schemes - More than Rs.150 Crores								
								(Rs. In Crores)
S.No.	Name of the Scheme		Actual 2009-10	Expenditure in 2010 -11 (Cumulative)				Grand Total 2010-11
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Area Augmentation System (SAT-NAV)	Target	159.50	45.00	55.00	115.00	125.00	125.00
		Achievement	160.29					